



Organisation Internationale de Métrologie Légale

International Organization of Legal Metrology



Agenda item 6.2

Forecast budget realization for 2019



Forecast budget realization for 2019

- Savings have been made across the organisation in 2019, including, but not limited to:
 - Efficiencies regarding training developed and delivered
 - Prioritised fora participation and therefore reduced travel costs
 - Digital transition savings
 - Building operational savings
 - Working with other agencies and funding partners for operational efficiency
 - IT infrastructure savings
 - Contractor costs and other service fees reduced
- Revenue from an IO to achieve OIML objectives



Forecast budget realization for 2019

- Voted budget for 2018: -84 319 EUR
- Actual result for 2018: -408 056 EUR
- Actual minus budget: -323 737 EUR

- Voted budget for 2019: -73 407 EUR
- Budget forecast for 2019: -105 950 EUR
- Forecast minus budget: -32 543 EUR

**Projected
improvement
2018-2019:

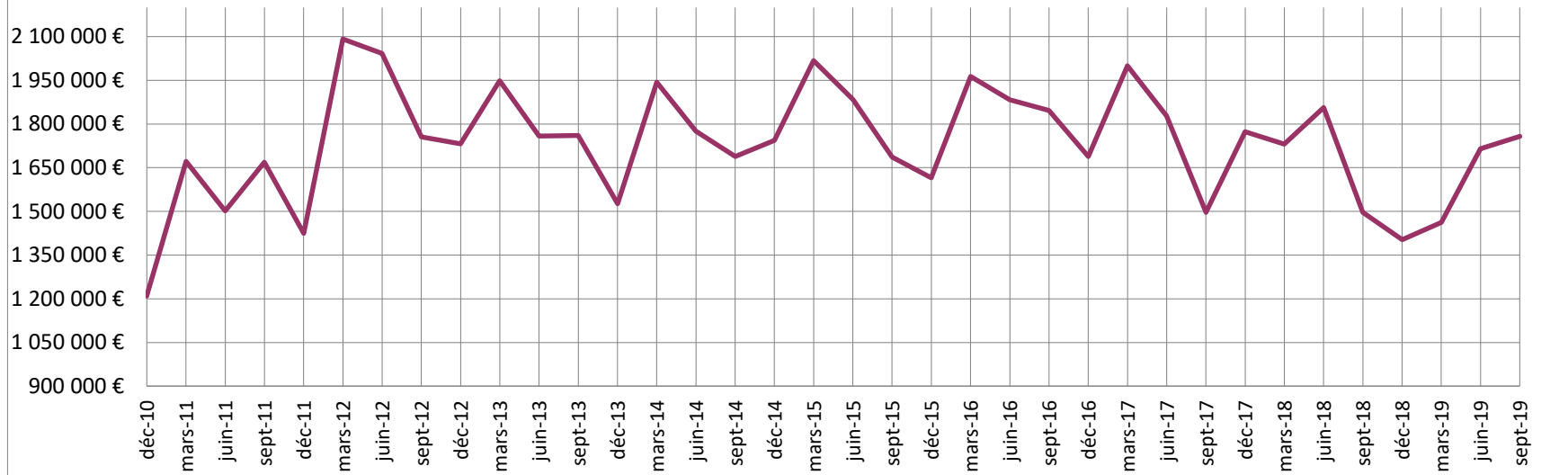
+291 194 EUR**

We need to set a realistic budget for 2021–2024



Reserves are currently +1 757 942 EUR

Evolution de la Trésorerie





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